

## Wirral Schools Forum

<b>Date:</b>	<b>Wednesday, 23 January 2013</b>
<b>Time:</b>	<b>4.30 pm / 6 pm</b>
<b>Venue:</b>	<b>Committee Room 1, Wallasey Town Hall</b>

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## AGENDA

1. **4.30PM TO 5.30PM TRAINING SESSION FOR NEW MEMBERS**  
  
School budgets and funding formula  
  
**Please Note:** This training session is open to all members.  
  
**Schools Forum Meeting to start at 6pm**
2. **MINUTES OF THE MEETING HELD ON 25TH SEPTEMBER 2012**  
**(Pages 1 - 6)**
3. **MINUTES OF THE MEETING HELD ON 28TH NOVEMBER 2012**  
**(Pages 7 - 10)**
4. **MATTERS ARISING**
5. **SCHOOLS BUDGET REPORT 2013-14 (Pages 11 - 22)**
6. **DE-DELEGATION OF SCHOOLS BUDGETS (Pages 23 - 26)**
7. **ADVANCED SKILLS TEACHERS (Pages 27 - 28)**
8. **PUPIL PREMIUM (Pages 29 - 30)**
9. **FUNDING FORMULA TEMPLATE (Pages 31 - 34)**
10. **SCHOOL MILK CONTRACT ARRANGEMENTS (Pages 35 - 36)**

- 11. HIGH NEEDS FORMULA AND SEN TOP UP - UPDATE (Pages 37 - 42)**
- 12. LETTER FROM DFE CONCERNING EARLY YEARS AND DSG (Pages 43 - 46)**
- 13. SCHOOLS BUDGET MONITORING 2012-13 (Pages 47 - 48)**
- 14. EARLY YEARS UPDATE (Pages 49 - 54)**
- 15. FORUM WORKING GROUP UPDATES**
- 16. HARMONISATION AND JOB EVALUATION UPDATE**
- 17. WORK PLAN (Pages 55 - 56)**